



U.S. Soccer Federation  
 Development Academy  
 Cost Model  
 Version 9.1

Team **Weston SC**  
 City **Weston**  
 State **FL**  
 Group **Southeast**

| Game Distribution |      |    |                                  |
|-------------------|------|----|----------------------------------|
| Division          | Away | 8  | Total Away Games 21              |
| Division          | Home | 8  | Total Home Games 12              |
| Conference        | Away | 4  |                                  |
| Conference        | Home | 4  | Assumes 18 Players and one coach |
| Showcase          | Away | 9  |                                  |
| Total             |      | 33 |                                  |

|                               |  | Games | Air  | Hotel   | Drive | Air Cost | Hotel Cst | Drive Cst | Coach Expense | Total | Per Player |
|-------------------------------|--|-------|------|---------|-------|----------|-----------|-----------|---------------|-------|------------|
| Thu<br>Fri<br>Sa<br>Su<br>Mon | <b>Showcase 1 (Cal. Fly)</b>                 | 3     | Air1 | Ground3 |       | 5,700    | 2,800     | 600       | 700           | 9,800 | 544.44     |
| Fri<br>Sa<br>Su               | <b>at Division (Drive) to Tampa</b>          | 2     | None | Ground2 | 700   | -        | 700       | 700       | 300           | 1,400 | 77.78      |
| Fri<br>Sa<br>Su               | <b>at Division (Bus to ATL)</b>              | 2     | Air1 | Ground2 |       |          | 1,400     | 1,500     | 300           | 2,900 | 161.11     |
| Fri<br>Sa<br>Su               | <b>at Division (Bus to ATL)</b>              | 2     | Air1 | Ground2 |       |          | 1,400     | 1,500     | 300           | 2,900 | 161.11     |
| Fri<br>Sa<br>Su               | <b>at Division (Bus to Alabama)</b>          | 2     | Air1 | Ground1 |       |          | 1,400     | 1,500     | 300           | 2,900 | 161.11     |
| Fri<br>Sa<br>Su               | <b>at Conference (Air Chicago0)</b>          | 2     | Air1 | Ground2 |       | 4,000    | 1,400     | 700       | 700           | 6,800 | 377.78     |
| Fri<br>Sa<br>Su               | <b>at Conference (Air to North Carolina)</b> | 2     | Air1 | Ground2 |       | 4,000    | 1,400     | 700       | 700           | 6,800 | 377.78     |
| Thu<br>Fri<br>Sa<br>Su<br>Mon | <b>Showcase 2 (Fly)</b>                      | 3     | Air1 | Ground3 |       | 4,000    | 2,100     | 700       | 700           | 7,500 | 416.67     |
| Thu<br>Fri<br>Sa<br>Su<br>Mon | <b>Playoffs (Drive Sarasota)</b>             | 3     | Air1 | Ground3 |       |          | 2,100     | 1,000     | 400           | 3,500 | 194.44     |

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Total per team \$ 44,500 2,472.22

Total per player \$ 2,472



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 Cost Assumptions

| Code                          | Detail                           | Cost           |
|-------------------------------|----------------------------------|----------------|
| <b>Airfare Cost Structure</b> |                                  |                |
|                               | NH Travel Avg Rate for Nat. Lge. | \$ 375.00      |
| Air1                          | #/Travelers                      | 20 \$ 7,500.00 |
| Air2                          | #/Travelers                      | 22 \$ 8,250.00 |
| <b>Hotel Cost Structure</b>   |                                  |                |
|                               | Cost per Night                   | \$ 110.00      |
|                               | #/Rooms                          | 10             |
|                               | #/Rooms                          | 11             |
| Ground1                       | #/Room Night                     | 1 \$ 1,100.00  |
| Ground2                       | #/Room Night                     | 2 \$ -         |
| Ground3                       | #/Room Night                     | 4 \$ -         |
| <b>Driving Cost Structure</b> |                                  |                |
|                               | Cost per Mile                    | \$ 0.49        |
| Car                           | #/Cars                           | 6 \$ 2.91      |
| <b>Meals Cost Structure</b>   |                                  |                |
|                               | Cost per Person/Day              | \$ 30.00       |
|                               | #/People                         | 20             |
|                               | #/People                         | 22             |
| Meal1                         | #/Days                           | 1 \$ 600.00    |
| Meal2                         | #/Days                           | 2 \$ 1,320.00  |
| Meal3                         | #/Days                           | 4 \$ 2,640.00  |